



Saving suggestions from Councillors' 'have your say' sessions

2018/19	2019/20	2020/2021	2021/2022
£'000	£'000	£'000	£'000

Council wide

Increase fees and charges by 5% or full cost recovery	55	-	-	-
Reduce advertising in newspapers	30	-	-	-
Change policy on catering across the Council	10	-	-	-
Rationalise back office budgets	65	-	-	-

Communications, Strategy and Policy

Reduce LINK magazine publication	10	-	-	-
Hire out Meeting rooms and Council Chamber to Public and other organisations for a fee	5	-	-	-

Human Resources and Organisational Development

Remove staff Life Assurance scheme	21	-	-	-
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Strategic Finance and Property

Review of Wallfields utility costs to ensure on cheapest tariffs.(10%)	7	-	-	-
Remove 1st class post	5	-	-	-
Revise procurement process to enable contract saving	20	-	-	-
Rent out Wallfields old building office space	10	-	-	-
Review the courier service	11	-	-	-

Operations

Reduce Hertford Theatre subsidy by 10%	38	-	-	-
Terminate 'RingGo' service in car parks	38	-	-	-
Remove Pest Control budget	45	-	-	-

Housing & Health

Remove PCSO funding	43	43	-	-
Remove Empty Homes funding	30	-	-	-
Reduce Community Grant funding	20	30	-	-

Total	463	73	-	-
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